



TORRANCE COUNTY

RESOLUTION # 2018-12

Line Item Transfers

WHEREAS, County Departments are requesting line item transfers within their budgeted funds in the FY 2017-18 Budget, and

WHEREAS, line item transfers within the same fund require authorization from the Torrance County Commission, and

WHEREAS, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

NOW THEREFORE BE IT RESOLVED by the Torrance County Commission.

DONE at Estancia, New Mexico, Torrance County this 28th day of February 2018.

TORRANCE COUNTY COMMISSION

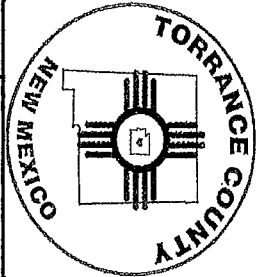


James W. Frost
James W. Frost, District 1

Julia DuCharme
Julia DuCharme, District 2

[Signature]
County Clerk

[Signature]
Javier E. Sanchez, District 3

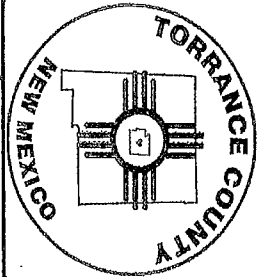


Torrance County

Resolution 2018-12

Line Item Transfer Schedule A

Funding Source:		Transfer From:		Transfer To:		Total Amount
Department	Source	Line Item	Description	Line Item	Description	Amount
Animal Serv	General	401 82 2 272	professional services	401 82 2 219	office supplies	\$ 600.00
Clerk	General	401 21 2 221	printing/pub/advert	401 21 2 205	mileage/per diem	\$ 2,500.00
Clerk	General	401 21 2 221	printing/pub/advert	401 21 2 104	overtime	\$ 1,000.00
Clerk	General	401 21 2 221	printing/pub/advert	401 21 2 219	office supplies	\$ 2,000.00
Clerk	General	401 20 2 103	part time salaries	401 20 2 102	full time salaries	\$ 15,000.00
Clerk	General	401 20 2 103	part time salaries	401 21 2 204	building rent	\$ 600.00
Clerk	General	401 20 2 103	part time salaries	401 21 2 205	mileage/per diem	\$ 1,500.00
Clerk	General	401 20 2 103	part time salaries	401 21 2 103	part time salaries	\$ 3,000.00
Clerk	General	401 20 2 103	part time salaries	401 20 2 206	postage	\$ 500.00
Transport	Jail	420 74 2 202	fuel	420 74 2 617	CO/Equipment	\$ 9,355.00
Treasurer	General	401 30 2 221	printing/pub/advert	401 30 2 202	vehicle fuel	\$ 250.00
Treasurer	General	401 30 2 221	printing/pub/advert	401 30 2 269	membership dues	\$ 375.00
Treasurer	General	401 30 2 221	printing/pub/advert	401 30 2 201	vehicle maint/repair	\$ 173.00
Treasurer	General	401 30 2 218	equip maint/repair	401 30 2 201	vehicle maint/repair	\$ 100.00
Treasurer	General	401 30 2 266	training	401 30 2 201	vehicle maint/repair	\$ 325.00
TOTAL						\$ 37,278.00

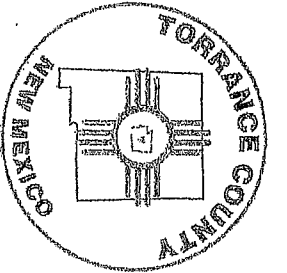


Torrance County

Resolution 2018-_____

Line Item Transfer Schedule A

Funding Source:		Transfer From:			Transfer To:		Total
Department	Source	Line Item	Description	Line Item	Description	Amount	
Animal Serv	General	401 82 2 272	professional services	401 82 2 219	office supplies	\$ 600.00	
EMS Allotment	General	415 33 2 344	EMS allotment	415 33 2 344	superior ambulance.	\$ 15,080.00	
Clerk	General	401 21 2 221	printing/publ/advert	401 21 2 205	mileage/per diem	\$ 2,500.00	
Clerk	General	401 21 2 221	printing/publ/advert	401 21 2 104	overtime	\$ 1,000.00	
Clerk	General	401 21 2 221	printing/publ/advert	401 21 2 219	office supplies	\$ 2,000.00	
Clerk	General	401 20 2 103	part time salaries	401 20 2 102	full time salaries	\$ 15,000.00	
Clerk	General	401 20 2 103	part time salaries	401 21 2 204	building rent	\$ 600.00	
Clerk	General	401 20 2 103	part time salaries	401 21 2 205	mileage/per diem	\$ 1,500.00	
Clerk	General	401 20 2 103	part time salaries	401 21 2 103	part time salaries	\$ 3,000.00	
Clerk	General	401 20 2 103	part time salaries	401 20 2 206	postage	\$ 500.00	
Transport	Jail	420 74 2 202	fuel	420 74 2 617	CO/Equipment	\$ 9,355.00	
Treasurer	General	401 30 2 221	printing/publ/advert	401 30 2 202	vehicle fuel	\$ 250.00	
Treasurer	General	401 30 2 221	printing/publ/advert	401 30 2 269	membership dues	\$ 375.00	
Treasurer	General	401 30 2 221	printing/publ/advert	401 30 2 201	vehicle maint/repair	\$ 173.00	
Treasurer	General	401 30 2 218	equip maint/repair	401 30 2 201	vehicle maint/repair	\$ 100.00	
Treasurer	General	401 30 2 266	training	401 30 2 201	vehicle maint/repair	\$ 325.00	
TOTAL						\$ 52,358.00	



TORRANCE COUNTY Line Item Transfer Form

Requesting Department: _____

Animal Services

My department hereby requests that the following line item transfer(s) be made to the budget:

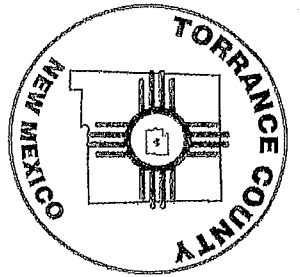
Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
401-82-2272	Professional Services	401-82-2219	Office Supplies	\$600.00
Reason for Transfer:				
We have gone through more ink and supplies than anticipated with the addition of animal control and are in need of purchasing more.				

Michelle Adams

Signature

11/1/18

Date



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: _____

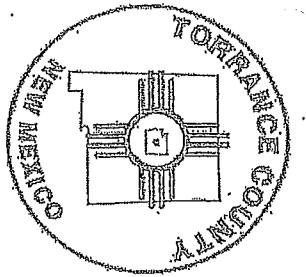
EMS Allotment _____

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
415-00-1569	EMS Allotment	415-33-2344	Superior Ambulance	\$ 15,080.00
Reason for Budget Increase (Please attach documentation):				
EMS Allotment award.				

Signature: *Roxter Gary*

Date: *2-13-2018*



TORRANCE COUNTY

Line Item Transfer Form

Requesting Department: _____

Clerk _____

My department hereby requests that the following line item transfer(s) be made to the budget:

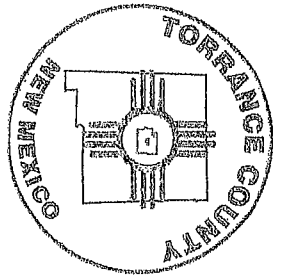
Transfer From:		Transfer To:		Amount of Transfer
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
401-21-2221	Printing/Publishing/advert	401-21-2205	Mileage/Per Diem	\$ 512,500.00
401-21-2221	Printing/Publishing/advert	401-21-2104	Overtime	1,000.00
401-21-2221	Printing/Publishing/advert	401-21-2219	Office Supplies	2,000.00
401-20-2103	Part Time Salaries	401-20-2102	Full Time Salaries	15,000.00
401-20-2103	Part Time Salaries	401-20-2204	Building Rent	600.00
401-20-2103	Part Time Salaries	401-21-2205	Mileage/Per Diem	1,500.00
401-20-2103	Part Time Salaries	401-21-2103	Part Time Salaries	3,000.00
401-20-2103	Part Time Salaries	401-20-2206	Postage	500.00

Reason for Transfer:

In Preparation for Primary Election

Signature _____

Date 2/18/18



TORRANCE COUNTY

Line Item Transfer Form

Requesting Department: _____

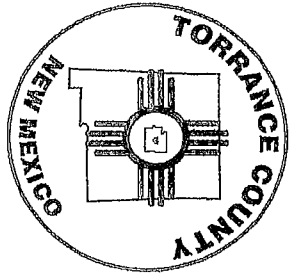
Transport

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
420-74-2202	Fuel	420-74-2617	CO/Equipment	\$ 9,355.00
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Reason for Transfer: Transfer to cover the remaining balance on vehicle bought with Capital Outlay money.

Signature: [Handwritten Signature] Date: 2/15/18



TORRANCE COUNTY

Line Item Transfer Form

Requesting Department: _____

Treasurer

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
401-30-2221	Printing/Publishing	401-30-2202	Vehicle Fuel	\$ 250.00
401-30-2221	Printing/Publishing	401-30-2269	Membership Dues/Sub	\$ 375.00
401-30-2221	Printing/Publishing	401-30-2201	Vehicle Maint/Repair	\$ 173.00
401-30-2218	Equipment Maint/Repair	401-30-2201	Vehicle Maint/Repair	\$ 100.00
401-30-2266	Training	401-30-2201	Vehicle Maint/Repair	\$ 325.00
Reason for Transfer:				
Transferring money to cover operating costs.				

Signature: *Mary Lee*

Date: *2-13-8*

**RECORD OF PROCEEDINGS RELATING TO THE ADOPTION OF
 RESOLUTION NO. 2018-13 OF THE BOARD OF COUNTY COMMISSIONERS
 OF TORRANCE COUNTY, NEW MEXICO, REGARDING INCREASING THE
 SIZE OF THE BOARD OF TORRANCE COUNTY COMMISSIONERS TO FIVE
 MEMBERS PURSUANT TO ARTICLE X, SECTION 7 OF THE NEW MEXICO
 CONSTITUTION**

STATE OF NEW MEXICO

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) ss.

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COUNTY OF TORRANCE

The Board of County Commissioners (the "Board") of Torrance County (the "County"), in the State of New Mexico, met in an open regular meeting in full conformity with law and the ordinances and rules of the County, in the Commission Chambers in the Administrative Offices of Torrance County 205 South Ninth Street, Estancia New Mexico, in the County, being the regular meeting place of the Board, at 9:00 a.m., on Wednesday, February 28th, 2018, at which time there were present and answering the roll call the following members:

Commissioners:

James "Jim" Frost

Julia DuCharme

Javier E. Sanchez

None

Absent:

Thereupon the following proceedings, among others, were had and taken, to wit:
 There was officially filed with the County Clerk, the Chairman and each Commissioner, a copy of a resolution in final form, which is as follows: